

RESOLUTION NO. _____



Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of April 16, 2016, and checks issued April 22, 2016, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	10,556.08	\$5,866.54
003	Legal	\$58,012.40	21,634.93
004	Administration	52,662.95	16,262.50
005	Municipal Court	52,300.43	20,985.93
007	Personnel	44,976.81	16,404.07
010	Finance	52,600.36	20,580.06
015	Information Technology	51,354.54	19,757.58
021	Planning & Community Dev	38,973.96	13,489.72
022	Neighborhoods & Community Svcs	3,245.52	1,270.34
024	Public Works	142,138.32	54,546.36
026	Animal Shelter	32,987.72	12,684.18
027	Senior Center	11,232.73	4,610.03
031	Police	806,394.22	240,617.00
032	Fire	592,802.33	168,790.65
038	Facilities/Maintenance	62,595.52	28,207.49
101	Parks & Recreation	192,136.96	73,890.80
110	Library	118,434.38	41,014.01
112	Community Theatre	7,145.22	2,858.73
120	Street	67,739.57	28,507.54
153	Emergency Medical Services	173,743.78	45,955.29
197	CHIP	9,034.00	3,909.14
198	Community Dev Block	6,504.96	2,250.63
401	Utilities	664,957.69	255,970.70
425	Transit	358,667.14	154,116.10
440	Golf	29,994.92	10,428.43
501	Equip Rental	60,343.67	25,550.43
507	Telecommunications	9,660.83	3,984.05
		<u>\$3,711,197.01</u>	<u>\$1,294,143.23</u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2016.

Council President